

Final Draft Agenda
Hydropower Strategic Workshop
Tulsa, OK
9-10 AUG 05

Objectives:

1. Build a united Hydropower community that speaks with one voice on Federal hydropower.
2. Validate the USACE Hydropower Mission, Vision, and Strategic Objectives.
3. Develop high-priority strategic initiatives.
4. Develop a communications strategy to raise awareness and understanding of Hydropower issues and vision.

9 August 2005

Time	Format	Activity	Lead
1300	Large Group (LG)	Opening Comments	Kamau Sadiki, Hydropower Business Program Manager & Workshop Moderator
1305	LG	Welcome Comments	LTC Brett Perry - Deputy District Engineer, Tulsa District; Mike Deal – Administrator, Southwestern Power Administration; Ted Coombes – Southwestern Power Resources Association
1315	LG	Introductions <ul style="list-style-type: none"> - Honored guests - Introduces Ms. Tornblom 	Kamau Sadiki Hydropower Business Program Manager
1320	LG	21 st Century Challenges for Hydropower	Claudia Tornblom, Deputy Assistant Secretary of the Army for Civil Works (Management and Budget)
1400	LG Panel	Customers' Perspectives: "The Good, the Bad, and the Ugly" <ul style="list-style-type: none"> - Mr. Ted Coombes, Southwestern Power Resources Association - Mr. Tom Graves, Mid-West Electric Consumers Association - Mr. Roger Smith, Southeast Federal Preference Customers Q&A	Panel (Facilitator projects notes from presentations and Q&A onto projection screen)
1500		Break	
1520	LG	Summary of Where the Hydropower Community is Since Last National Workshop, July 2004	Brent Mahan
1535	LG	Validate Mission Statement Discussion	Donna Ayres, Facilitator & Group
1550	LG	Validate the Vision Statement Discussion	Donna Ayres & Group
1610	LG	Validate the Strategic Objectives Discussion <ul style="list-style-type: none"> - Can the list be made smaller? Offer Dallas Strawman - What's Missing? 	Donna Ayres & Group
1700		Close	
1730		Reception/Ice Breaker at Hotel	All Invited

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Time	Format	Activity	Lead
0800	LG	Welcome, Review Agenda, and Summarize Strategic Objectives	Donna Ayres/Kamau Sadiki
0815	LG	Set the Context: The Corps: National Initiatives and Performance-based Budgeting - Handouts of Key Corps Initiatives	Hiroshi Eto, USACE
0845	LG	Preference Customers – Who? What? Why?	Ted Coombes, Southwestern Power Resources Association
0915	LG	Instructions for Small Groups: Work on Strategic Initiatives for Each Strategic Objective	Donna Ayres
0920	SG	Small Groups Focus on Strategic Objectives (self-select) - Consider ongoing initiatives - Identify 3-5 most important strategic initiatives - Describe ways to measure success Take Break on Way to Small Group	Small Group Leaders
1030	LG	Small Groups Report Out on Key Strategic Initiatives and Success Measures	Small Group Reporters
1130	Luncheon	The Future Direction for Water Resources and Implications for Hydropower Dot Voting – Top Priorities Across Strategic Initiatives on Way Back to Plenary	Deborah Linke, Manager, Power Resources Office U.S. Bureau of Reclamation
1300	LG	Identify National Communications Messages/Themes - Gain Agreements on Communications Goals and Key Messages - Identify Target Audiences	Donna Ayres and Group
1400	SG	Small Groups Work on Key Messages for each Target Audience	Small Group Leaders
1500	LG	Small Group Reports Discussion and Q&A	Small Group Reporters Donna Ayres
1600	LG	Review Agreements, Summarize Strategic Initiatives, Describe Next Steps	Kamau Sadiki
1615		Close	